

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2026-27
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: MUNICIPAL COMMITTEE MANDI BAHAUDDIN

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (Where applicable) / Scope of work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods ****	Procurement Procedure *****	Tentative Timings of Procurement *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Exhibitions, Cultural Fairs & other Celebrations (14th August Celebration)	A03918	-	Services	Local	19.00	Non ADP	19.00	Annual Procurement	Single Stage One Envelope	1st Quarter	7-Jul-26	30-Jul-26	11-Aug-26	13-Aug-26	14-Aug-26	ok
2	Stationery	A03901	-	Goods	Local	1.300	Non ADP	1.300	Annual Procurement	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	28-Aug-26	15-Sep-26	30-Oct-26	ok
3	Advertising & Publicity	A03907	-	Goods	Local	1.00	Non ADP	1.00	Annual Procurement	Single Stage One Envelope	1st Quarter	31-Jul-26	17-Aug-26	29-Aug-26	3-Sep-26	30-Oct-26	ok
4	Exhibitions, Cultural Fairs & other Celebrations (Eid Meelad ul Nabi)	A03918	-	Services	Local	2.50	Non ADP	2.50	Annual Procurement	Single Stage One Envelope	1st Quarter	31-Jul-26	17-Aug-26	20-Aug-26	22-Aug-26	24-Aug-26	ok
5	Photo Copy Exp	A0397008	-	Goods	Local	0.80	Non ADP	0.80	Annual Procurement	Single Stage One Envelope	1st Quarter	5-Aug-26	22-Aug-26	4-Sep-26	21-Sep-26	5-Nov-26	ok
6	Sports	A0397010	-	Goods	Local	1.40	Non ADP	1.40	Annual Procurement	Single Stage One Envelope	1st Quarter	5-Aug-26	22-Aug-26	4-Sep-26	21-Sep-26	5-Nov-26	ok
7	Furniture and fixtures	A09107	-	Goods	Local	0.90	Non ADP	0.90	Annual Procurement	Single Stage One Envelope	1st Quarter	5-Aug-26	22-Aug-26	4-Sep-26	21-Sep-26	5-Nov-26	ok
8	IT Equipment	A09203	-	Goods	Local	1.80	Non ADP	1.80	Annual Procurement	Single Stage One Envelope	1st Quarter	5-Aug-26	22-Aug-26	4-Sep-26	21-Sep-26	5-Nov-26	ok
9	Purchase of Street Light	A0947005	-	Goods	Local	3.30	Non ADP	3.30	Annual Procurement	Single Stage One Envelope	1st Quarter	18-Aug-26	4-Sep-26	14-Sep-26	28-Sep-26	13-Oct-26	ok
10	Purchase of Other Assets	A09802	-	Goods	Local	0.60	Non ADP	0.60	Annual Procurement	Single Stage One Envelope	1st Quarter	18-Aug-26	4-Sep-26	14-Sep-26	28-Sep-26	13-Oct-26	ok

11	Electrification, plumbing and other infrastructure	A12405	-	Services	Local	1.00	Non ADP	1.00	Annual Procurement	Single Stage One Envelope	1st Quarter	20-Aug-26	6-Sep-26	16-Sep-26	28-Sep-26	13-Oct-26	ok
12	Transport (Repairs) Official Staff Cars, Motor Cycles	A13001	-	Services	Local	0.80	Non ADP	0.80	Annual Procurement	Single Stage One Envelope	1st Quarter	20-Aug-26	6-Sep-26	16-Sep-26	20-Sep-26	5-Oct-26	ok
13	Machinery and Equipment (Repairs)	A13101	-	Services	Local	0.90	Non ADP	0.90	Annual Procurement	Single Stage One Envelope	1st Quarter	5-Sep-26	22-Sep-26	2-Oct-26	7-Oct-26	22-Oct-26	ok
14	Furniture and Fixture (Repairs)	A13201	-	Services	Local	0.30	Non ADP	0.30	Annual Procurement	Single Stage One Envelope	1st Quarter	11-Sep-26	28-Sep-26	8-Oct-26	13-Oct-26	28-Oct-26	ok
15	Works Electrification (Repairs)	A13308	-	Services	Local	0.80	Non ADP	0.80	Annual Procurement	Single Stage One Envelope	1st Quarter	11-Sep-26	28-Sep-26	8-Oct-26	13-Oct-26	28-Oct-26	ok
16	IT Equipment (Repairs)	A13703	-	Services	Local	0.50	Non ADP	0.50	Annual Procurement	Single Stage One Envelope	1st Quarter	11-Sep-26	28-Sep-26	8-Oct-26	13-Oct-26	28-Oct-26	ok
17	REPAIR & MAINTENANCE OF THANA ROADS UNDER MC LIMIT OF MANDI BHAUDDIN	A15103	-	Const.	Local	48.00	ADP	48.00	Tender	Single Stage One Envelope	1st Quarter	20-Oct-26	6-Nov-26	16-Nov-26	21-Nov-26	30-Jun-27	ok
18	REPAIR & MAINTENANCE OF DAK KHANA ROADS UNDER MC LIMIT OF MANDI BHAUDDIN	A15103	-	Const.	Local	22.00	ADP	22.00	Tender	Single Stage Two Envelope	2nd Quarter	3-Nov-26	20-Nov-26	30-Nov-26	5-Dec-26	30-Jun-27	ok
19	RE-CONSTRUCTION / WIDENING OF ROAD FROM GUJRAT SARGODHA ROAD (SOHAWA JAMLANI) TO SAT SIRA -AHLA RAILWAY STATION BYPASS ROAD, LENGTH = 1.50 KM, DISTRICT MANDI	A15103	-	Const.	Local	77.00	ADP	77.00	Tender	Single Stage One Envelope	2nd Quarter	3-Nov-26	20-Nov-26	30-Nov-26	5-Dec-26	30-Jun-27	ok

20	REPAIR & MAINTENANCE OF KETCHERY ROADS UNDER MC LIMIT OF MANDI BHAUDDIN	A15103	-	Const.	Local	50.00	ADP	50.00	Tender	Single Stage Two Envelope	2nd Quarter	14-Nov-26	1-Dec-26	11-Dec-26	16-Dec-26	30-Jun-27	ok
21	Construction/Rehab. Of Rerhi Bazar Old Sabzi Mandi, MC MBD, Phase-II	A15103	-	Const.	Local	130.00	ADP	130.00	Tender	Single Stage Two Envelope	2nd Quarter	14-Nov-26	1-Dec-26	11-Dec-26	16-Dec-26	30-Jun-27	ok
22	Other Civil Work	A12109	-	M&R	Local	25.00	Non ADP	25.00	RFQ/Tender	Single Stage One Envelope	2nd Quarter	14-Nov-26	1-Dec-26	11-Dec-26	16-Dec-26	30-Jun-27	ok
23	Maintenance of Gardens/Parks	A13801	-	M&R	Local	10.00	Non ADP	10.00	RFQ/Tender	Single Stage One Envelope	2nd Quarter	14-Nov-26	1-Dec-26	11-Dec-26	16-Dec-26	30-Jun-27	ok
24	Grants from World Bank Finance Department for PICP	-	-	Const.	Local	924.00	World Bank Funded	924.00	Tender	Single Stage Two Envelope	2nd Quarter	14-Nov-26	1-Dec-26	11-Dec-26	16-Dec-26	30-Jun-27	ok
25	Provision of Storm water facilities in Mandi Bahauddin (As per PC-I provided draft)	-	-	Const.	Local	322.64	World Bank Funded	322.64	Tender	Single Stage Two Envelope	2nd Quarter	10-Dec-26	27-Dec-26	6-Jan-27	16-Jan-27	30-Jun-27	ok
26	Comprehensive sewerage water supply and drainage scheme, MC Mandi Bahauddin	-	-	Const.	Local	300.00	World Bank Funded	300.00	Tender	Single Stage Two Envelope	2nd Quarter	10-Dec-26	27-Dec-26	6-Jan-27	16-Jan-27	30-Jun-27	ok
27	Operation and mentinence cost (O&M) of abve mentioned schemes	-	-	Const.	Local	30.00	World Bank Funded	30.00	Tender	Single Stage Two Envelope	3rd Quarter	2-Feb-27	19-Feb-27	1-Mar-27	11-Mar-27	30-Jun-27	ok

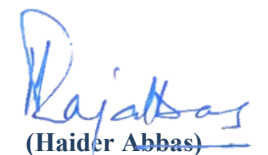
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 Mandi Bahauddin


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 Municipal Committee
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