



Municipal Committee Mandi Bahauddin

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 6, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	1,481,049,612
Receipt (Excluding SWMCs Grant)	1,652,619,976
SWMCs Grant	500,000,000
Total Receipt Excluding SWMCs Grant	3,133,669,588
Total Receipt Including SWMCs Grant	3,633,669,588
Expenditure	
Current / Non Development Expenditure	826,471,837
SWMCs Expenditure	500,000,000
Development Expenditure	2,158,930,139
Total Expenditure Excluding SWMC Grant	2,985,401,976
Total Expenditure Including SWMC Grant	3,485,401,976
Closing Balance As On June 30th	148,267,612

Authorized Person